CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Cemetery 5 Eskridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

4				2015 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	it for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			•
Schedule of Transfers		4			
Statement of Indebt. & Lease/Po	urchase	5			
Fund	K.S.A.				
General	17-1330	6	30,165	12,573	1.723
Debt Service	10-113				**
Totals		XXXXXXXXX	30,165	12,573	1.723
Budget Summary Neighborhood Revitalization Re		0	Vote publication required?	No	County Clerk's Use On
Assisted by: Jennifer A. Savage Wabaunsee County Clerk Address: 215 Kansas, PO Box 278 Alma, KS 66401 Email: jensavage@embarqmail.com	- - - - -	Jandy Lood Lood	Kenp Mark Lernice		Nov. 1, 2014 Total Assessed Valuation
Attest: October 7	2014		·		

Amount of Levy

Cemetery 5 Eskridge Wabaunsee

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$ _		13,563
2.	Debt service levy in 2014 budget	-	\$		0
3.	Tax levy excluding debt service		\$		13,563
	2014 Valuation Information for Valuation Adjustments				
4.	New improvements for 2014: + 2,443	-			
5.	Increase in personal property for 2014:				
	5a. Personal property 2014 + 93,411				
	5b. Personal property 2013 - 154,061				
	5c. Increase in personal property (5a minus 5b) + 0	_			
	(Use Only if > 0)				
6.	Valuation of property that has changed in use during 2014: 23,427				1
7.	Total valuation adjustment (sum of 4, 5c, 6) 25,870	-			
8.	Total estimated valuation July, 1,2014 7,246,656				
9.	Total valuation less valuation adjustment (8 minus 7) 7,220,786	_			
10.	Factor for increase (7 divided by 9) 0.00358	.			
11.	Amount of increase (10 times 3)	+	\$_		49
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _		13,612
13.	Debt service levy in this 2015 budget				0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=		13,612
15.	Consumer Price Index for all urban consumers for calendar year 2013		_		1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	.	203
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'				
. / •	(14 plus 16)		\$		13,815
			=		

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Cemetery 5 Eskridge Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	4	03	0	0	0	03
115	16/20M Veh	1				1
Allocation for Year 2015	RVT	15	0	0	0	. 15
Allo	MVT	1,153	0	0	0	1,153
Tax Levy Amount in	2013 Budget	13,563	0	0	0	13,563
2014	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

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MVT Factor 0.08501

RVT Factor 0.001111

16/20lM Factor 0.00759

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Cemetery 5 Eskridge Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
	,		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
					war and a second
					v

* * * * * * * * * * * * * * * * * * *					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Cemetery 5 Eskridge Wabaunsee

STATEMENT OF INDEBTEDNESS

Same	Type	Date	Interest		Amount	4	4	Amor	Amount Due	Amor	Amount Due
Debt Issue Jan 1,2014 Interest Principal Interest Principal ral Obligation: ral Obligation: Revenue 0 <th>TO .</th> <th>ю</th> <th>Kare</th> <th>Amount</th> <th>Outstanding</th> <th>Dat</th> <th>e Due</th> <th>70</th> <th>14</th> <th>07</th> <th>ÇĪ</th>	TO .	ю	Kare	Amount	Outstanding	Dat	e Due	70	14	07	ÇĪ
ral Obligation: GO. 0	Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Frincipal
G.O. G.O. 0 </td <td>General Obligation:</td> <td></td>	General Obligation:										
G.O. 0		·									
G.O. G.O. 0 0 0 0 nue Bonds: 0 0 0 0 Revenue 0 0 0 0 :: 0 0 0 0 Other 0 0 0 0		•									
me Bonds: Cheenue Cother Cot	Total G.O.				0			0	0	0	0
Revenue 0 0 0 0 : Chher 0 <td< td=""><td>Revenue Bonds:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Revenue Bonds:										
Revenue 0 0 0 0 : . </td <td></td>											
Revenue 0 </td <td></td>											
.: Other 0 0	Total Revenue				0			0	0	0	0
Other 0 0 0	Other:										
Other 0 0 0 0								-			
Other 0 0 0 0								·			
0	Total Other				0			0	0	0	0
the state of the s	Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	27,772	32,818	15,666
Receipts:			
Ad Valorem Tax	12,452	13,563	xxxxxxxxxxxxxx
Delinquent Tax		·	
Motor Vehicle Tax	1,166	1,169	1,153
Recreational Vehicle Tax	15	13	
16/20M Vehicle Tax	158	103	103
LAVTR	100	100	0
In Lieu of Taxes			
Sale of Lots	600		600
Sale of Lois	000		
	<u> </u>		
	+		
	1		
100 m			
Interest on Idle Funds	57		55
Miscellaneous		·	
Does misc, exceed 10% of Total Receipts			
Total Receipts	14,448	14,848	1,926
Resources Available:	42,220	47,666	17,592
Expenditures:			
Operations	1,517	8,000	8,000
Mowing	7,500	13,000	
Stone Maintenance	385		
Capital Outlay		11,000	11,000
Capital Guday		11,000	11,000
1			
			1
· · · · · · · · · · · · · · · · · · ·			
W			
			ļ
			ļ
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	1		
Total Expenditures	9,402	32,000	30,165
Unencumbered Cash Balance Dec 31	32,818		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount;		32,000	30,165
2013/2014/2013 Budget Authority Milloulli.		a-Appropriated Balance	
	rotat Expendi	ture/Non-Appr Balance	
	D. 1	Tax Required	
	Delinquent Comp Rate:	0.0%	10.573
	Amount of	2014 Ad Valorem Tax	12,573

The governing body of

Cemetery 5 Estarage

Wabaunsee

will meet on August 5, 2014 at 10:00 a.m. at Waugh Law Office, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,402	1.790	32,000	1.735	30,165	12,573	1.735
Debt Service		.,,					
Totals	9,402	1.790	32,000	1.735	30,165	12,573	1.735
Less: Transfers	0		0		0		
Net Expenditures	9,402		32,000		30,165		
Total Tax Levied	12,695		13,563		XXXXXXXXXXXXXX	x	
Assessed Valuation	7,092,816		7,817,149		7,246,656		
Outstanding Indebtedne	ess,						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Lease Pui. Finc.	0		0		0		

 Lisa K.	Cernich	
 Trea	surer	

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2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation:	7,246,656	
Valuation Factor:	7,246.656	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		_

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^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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	Prior Year Act	ual 2013 🗀	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	9,402	1.790	32,000	1.735	30,165	12,573	1.73
Debt Service							
Totals	9,402	1.790	32,000	1.735	30,165	12,573	1.73
Less: Transfers	0		0		0		
Net Expenditures	9,402		32,000		30,165		
Total Tax Levied	12,695		13,563		XXXXXXXXXXXXXX		
Assessed Valuation	7,092,816		7,817,149		7,246,656		
Outstanding Indebted	ness,						
Jan 1,	2012		<u>2013</u>		<u>2014</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	j	
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

Lisa K. Cernich
Treasurer

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